

# Merced County Transit

369 North 18th Street  
Merced, CA 95340  
(209)723-3153

Chief Executive Officer: Jesse Brown,  
Executive Director  
ID Number: 9173

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Merced, CA</b>	
Square Miles	20
Population	64,742
Population Ranking out of 405 UZA's	318

#### Service Area Statistics

Square Miles	1,700
Population	200,000

#### Service Consumption

Annual Passenger Miles	1,835,064
Annual Unlinked Trips	533,736
Average Weekday Unlinked Trips	2,118
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	1,019,592
Annual Vehicle Revenue Hours	55,188
Vehicles Available for Maximum Service	42
Vehicles Operated in Maximum Service	25
Base Period Requirement	11

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	13
Demand Response	0	12
<b>Total</b>	<b>0</b>	<b>25</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	439,807
<b>Total Fare Revenues Earned</b>	<b>\$439,807</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$439,807
Local Funds	197,152
State Funds	1,091,952
Federal Assistance	885,791
Other Funds	48,133
<b>Total Operating Funds Expended</b>	<b>\$2,662,835</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,443,017
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$2,443,017</b>

#### Reconciling Cash Expenditures

	\$219,818
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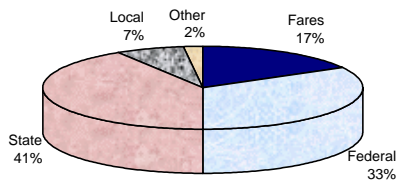
#### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	23,225
Federal Assistance	20,000
<b>Total Capital Funds Expended</b>	<b>\$43,225</b>

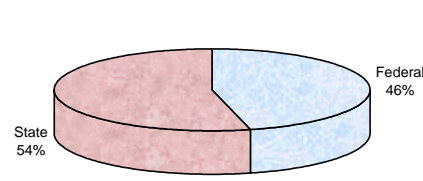
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$43,225	\$43,225
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$43,225</b>	<b>\$43,225</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Bus	Demand Response
Operating Expense	\$2,174,285	\$268,732
Capital Funding	\$43,225	\$0
Annual Passenger Miles	1,050,588	784,476
Annual Vehicle Revenue Miles	593,460	426,132
Annual Unlinked Trips	442,260	91,476
Average Weekday Unlinked Trips	1,755	363
Annual Vehicle Revenue Hours	33,012	22,176
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	22	20
Average Fleet Age in Years	4.7	4.8
Vehicles Operated in Maximum Service	13	12
Peak to Base Ratio	1.0	N/A
Percent Spares	69%	67%
Incidents	5	3
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.66	\$0.63
Operating Expense per Vehicle Revenue Hour	\$65.86	\$12.12

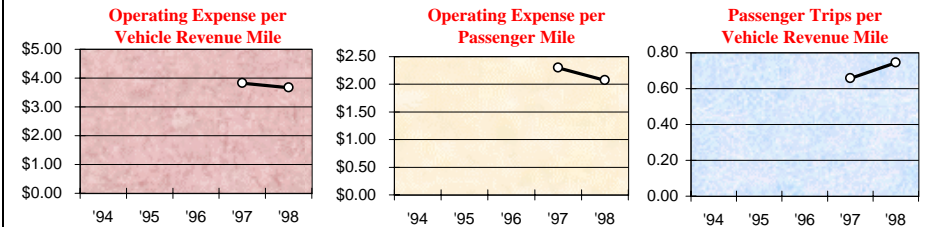
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$2.07	\$0.34
Operating Expense per Unlinked Passenger Trip	\$4.92	\$2.94

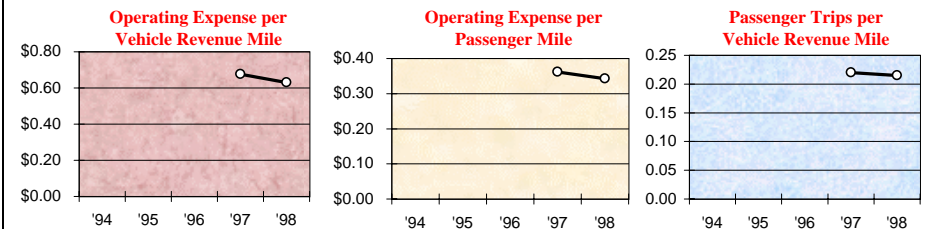
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.75	0.21
Unlinked Passenger Trips per Vehicle Revenue Hour	13.40	4.13

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database